



KC WATER COST OF SERVICE TASK FORCE MEETING #11

DATE: April 18, 2017, 4:00 p.m. – 7:00 p.m.
LOCATION: South Patrol Police Station
 9701 Marion Park Dr., Kansas City, MO 64137

MEETING PURPOSE:

1. Discuss topics and provide recommendations:
 - *How should KC Water fund the stormwater needs?*
 - *Should KC Water fund the Overflow Control Program with other sources of revenue?*

TASK FORCE CHARGE
 What should be done to:

- ensure that services provided by KC Water are funded in a way that is fair/equitable and provides for long-term financial stability?
- address the burden to customers of rising rates?

AGENDA

4:00 p.m.	Welcome and Introductions	Scott Wagner, Mayor Pro Tem
4:05 p.m.	Review Findings, Recommendations & Agenda	Sheila Shockey
4:15 p.m.	Stormwater Program Current Revenue & Needs	Terry Leeds
4:35 p.m.	Stormwater Program Funding Options <ul style="list-style-type: none"> • <i>Stormwater fee increase</i> • <i>Sales tax</i> • <i>Property tax (and General Obligation Bonds)</i> • <i>Special assessment</i> • <i>Taxing districts</i> 	Sean Hennessy, Sheila Shockey Scott McClelland, CDM Smith
5:30 p.m.	Levee Districts	Tom Roberts, Kansas City Industrial Council
5:45 p.m.	Task Force Discussion: Funding Stormwater Needs	All
6:00 p.m.	Funding for the Overflow Control Program	Sean Hennessy
6:15 p.m.	Task Force Discussion: Funding OCP with Other Sources of Revenue	All
6:30 p.m.	Public Comment	
7:00 p.m.	Next Meeting and Adjourn	