



KC WATER COST OF SERVICE TASK FORCE MEETING #10

DATE: March 7, 2017, 4:00 p.m. – 7:00 p.m.
LOCATION: East Patrol Police Station
 2640 Prospect Ave, Kansas City, MO 64127

TASK FORCE CHARGE

What should be done to:

- ensure that services provided by KC Water are funded in a way that is fair/equitable and provides for long-term financial stability?
- address the burden to customers of rising rates?

MEETING PURPOSE:

1. Discuss topics and provide recommendations:
 - *Should KC Water increase the amount of non-rate revenue dollars to the existing customer assistance program?*
 - *Should KC Water support the development of state or federally-funded programs aimed to assist customers with their bills?*
 - *Should KC Water explore a program for water efficiency to keep costs down for low-income households?*
 - *Should KC Water charge a System Development Charge to fund system expansion or for upsizing of the system for new development?*
 - *Should KC Water charge an irrigation only fee to better recoup the peak demand costs?*

AGENDA

4:00 p.m.	Welcome and Introductions	Scott Wagner, Mayor Pro Tem
4:05 p.m.	Review Findings, Recommendations and Agenda	Sheila Shockey, Shockey Consulting
4:20 p.m.	Customer Assistance	Sean Hennessy & Sheila Shockey John Rich, Mid America Assistance Coalition
4:45 p.m.	System Development Charges	Sean Hennessy, Sheila Shockey, Ann Casey, CDM Smith
5:45 p.m.	Adjusting Rates to Cover Costs	Sean Hennessy & Ann Casey
6:30 p.m.	Public Comment & Task Force Discussion	
7:00 p.m.	Next Meeting and Adjourn	