KC Water Cost of Service Task Force
MEETING #10

DATE: March 7, 2017, 4:00 p.m. – 7:00 p.m.
LOCATION: East Patrol Police Station
2640 Prospect Ave, Kansas City, MO 64127

MEETING PURPOSE:
1. Discuss topics and provide recommendations:
   - Should KC Water increase the amount of non-rate revenue dollars to the existing customer assistance program?
   - Should KC Water support the development of state or federally-funded programs aimed to assist customers with their bills?
   - Should KC Water explore a program for water efficiency to keep costs down for low-income households?
   - Should KC Water charge a System Development Charge to fund system expansion or for upsizing of the system for new development?
   - Should KC Water charge an irrigation only fee to better recoup the peak demand costs?

AGENDA

4:00 p.m. Welcome and Introductions
          Scott Wagner, Mayor Pro Tem

4:05 p.m. Review Findings, Recommendations and Agenda
          Sheila Shockey, Shockey Consulting

4:20 p.m. Customer Assistance
          Sean Hennessy & Sheila Shockey
          John Rich, Mid America Assistance Coalition

4:45 p.m. System Development Charges
          Sean Hennessy, Sheila Shockey, Ann Casey, CDM Smith

5:45 p.m. Adjusting Rates to Cover Costs
          Sean Hennessy & Ann Casey

6:30 p.m. Public Comment & Task Force Discussion

7:00 p.m. Next Meeting and Adjourn