



KC WATER COST OF SERVICE TASK FORCE MEETING #9

DATE: February 7, 2017, 4:00 p.m. – 7:00 p.m.
LOCATION: Southeast Community Center
 4201 E. 63rd Street Kansas City, MO 64130

TASK FORCE CHARGE:

What should be done to:

- ensure that services provided by KC Water are funded in a way that is fair/equitable and provides for long-term financial stability?
- address the burden to customers of rising rates?

MEETING PURPOSE:

- *Extend OCP Timeframe*
- *Increase customer assistance program*

AGENDA

4:00 p.m.	Welcome and Introductions	Scott Wagner, Mayor Pro Tem
4:05 p.m.	Review Recommendations & Agenda Overview	Sheila Shockey Shockey Consulting
4:15 p.m.	Affordability	Sean Hennessy, KC Water
4:45 p.m.	Financing Consideration	Eric Macha, First Southwest Jason Hughes, First Southwest
5:00 p.m.	OCP Scenarios	Sean Hennessy
6:00 p.m.	Customer Assistance	Sean Hennessy & Sheila Shockey
6:30 p.m.	Public Comment & Task Force Discussion	All
7:00 p.m.	Next Meeting and Adjourn	