KC WATER COST OF SERVICE TASK FORCE
MEETING #7

DATE: Tuesday, November 29, 2016, 4:00 p.m. – 7:00 p.m.
LOCATION: Bruce R. Watkins Cultural Heritage Center
3700 Blue Parkway Kansas City, MO 64130

TASK FORCE CHARGE:
What should be done to:
• ensure that services provided by KC Water are funded in a way that is fair/equitable and
  provides for long-term financial stability?
• address the burden to customers of rising rates?

MEETING PURPOSE:
1. Receive information and Task Force discussion about key topics.
2. Provide recommendations on topics discussed.

AGENDA

4:00 p.m. Welcome and Introductions
Scott Wagner, Mayor Pro Tem

4:05 p.m. Other Sources of Revenue
Sean Hennessy, KC Water

4:20 p.m. Discussion Topics and Case Studies
  Rate Structure Differences
Jake Boomhouwer, CDM Smith

5:00 p.m. Opening of a Customer Account
Kathy Whalen, KC Water

5:20 p.m. Cost of Service – How Does it Work?
Jake Boomhouwer

5:45 p.m. October Meeting Follow-up
Sean Hennessy

6:05 p.m. Public Comment Period
All

6:20 p.m. Recommendations & Discussion
Reducing expenses, adjusting rate structures
Sheila Shockey, Shockey Consulting

7:00 p.m. Next Meeting and Adjourn