



KC WATER COST OF SERVICE TASK FORCE MEETING #7

DATE: Tuesday, November 29, 2016, 4:00 p.m. – 7:00 p.m.
LOCATION: Bruce R. Watkins Cultural Heritage Center
3700 Blue Parkway Kansas City, MO 64130

TASK FORCE CHARGE:

What should be done to:

- ensure that services provided by KC Water are funded in a way that is fair/equitable and provides for long-term financial stability?
- address the burden to customers of rising rates?

MEETING PURPOSE:

1. Receive information and Task Force discussion about key topics.
2. Provide recommendations on topics discussed.

AGENDA

4:00 p.m.	Welcome and Introductions	Scott Wagner, Mayor Pro Tem
4:05 p.m.	Other Sources of Revenue	Sean Hennessy, KC Water
4:20 p.m.	Discussion Topics and Case Studies <ul style="list-style-type: none">▪ <i>Rate Structure Differences</i>	Jake Boomhouwer, CDM Smith
5:00 p.m.	Opening of a Customer Account	Kathy Whalen, KC Water
5:20 p.m.	Cost of Service – How Does it Work?	Jake Boomhouwer
5:45 p.m.	October Meeting Follow-up	Sean Hennessy
6:05 p.m.	Public Comment Period	All
6:20 p.m.	Recommendations & Discussion <i>Reducing expenses, adjusting rate structures</i>	Sheila Shockey, Shockey Consulting
7:00 p.m.	Next Meeting and Adjourn	